



Putting Down Roots



Annual Report Fiscal Year 2008

July 1, 2007—June 30, 2008



Putting Down **Roots**

Laguna Foundation Annual Report Fiscal Year 2008

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Leadership Message

We're excited to report the Laguna Foundation's achievements in Fiscal Year 2008. In each of our program areas, we have made significant strides forward, and we enter the new fiscal year poised to take even bigger bites of our ambitious mission.

The past year has brought many challenges to our region, which has not been immune to the woes of the national economy and the state budget. Yet the Laguna Foundation has continued to grow and thrive through development of broad collaborations throughout the community, putting down roots which have brought us to stronger strategic positioning, greater focus and efficiency in our programs, and prospects for extraordinary flowering in the future.

The Foundation arrives in FY 2009 stronger than we were, and better suited than ever to meet the challenges before us. We're excited about the coming year, and deeply grateful to the members, partners, directors, staff, and many volunteers who enable us to do so much on behalf of Sonoma County's most important natural area. Without you, our work—so needed at this time of shrinking public budgets and growing need—wouldn't be possible.



David Bannister
President



Dan Schurman
Executive Director



Board of Directors and Staff

Officers

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President

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Secretary

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Nina Arrabit
Bill Bettinelli
Denise Cadman
Caroline Christian, Ph.D.
Susan Churchill
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Jim Shelton
Guy Smith
Betsy Stewart, CPA

Staff

Dan Schurman *Executive Director*
Mark Green *Associate Executive Director*
Christine Fontaine *Director of Education Programs*
Maggie Hart *Administrative Director*
Julian Meisler *Restoration Program Director*
Christina Sloop, Ph.D. *Research Director*
Catherine Cumberland *Restoration Program Supervisor*
Hattie Brown *Research Program Assistant*

Education Department

Inspiring our Youth, Engaging our Community

“I learned why the wetlands are very important for animals.

When I grow up I want to be a woman that helps animals and plants.”

Third-grade Learning Laguna student, 2008





Education at the Laguna Foundation

The Foundation's Education Department works to raise public awareness and caring for the Laguna, and to inspire local children with scientific curiosity through direct experience of the Laguna's wonders.

Learning Laguna, our education program for elementary students, provides an activity-based curriculum of wetland science learning for hundreds of local children each year, first in their classrooms and then in field trips to the Laguna. As they engage with the learning stations and outdoor lessons of the program, children learn core concepts of nature science. Taught by the Foundation's trained Laguna docents, the program boasts a very high teacher-to-student ratio and is in high demand throughout the Laguna watershed.

For many children served by Learning Laguna, their field trip to the Laguna is the first time they have ever been outside of the cities in which they live. Our increasingly technological culture and budgetary constraints in schools have combined to sharply limit the time our children are spending outdoors. By encouraging curiosity and excitement about the complexities of the natural world at this critical point in their development, the Foundation works to inspire our next generation of naturalists, scientists, and innovators.



A Learning Laguna student completes an activity

Education Department

Fiscal Year 2008 Achievements at a Glance

- The Foundation's **Learning Laguna** elementary school education program provided a total of 1,062 hours of instruction in the classroom and field to 770 students—34 classes— at schools in Healdsburg, Windsor, Santa Rosa, Rohnert Park, Cotati and Sebastopol.
- Our trained corps of active **docent volunteers** (who teach Learning Laguna and lead many of our public walks) grew to 47.
- The Foundation's **Laguna Learning Adventures** program presented 11 events for the general public ranging from docent-guided hikes in the Laguna to scientific workshops on endangered vernal pool species.
- The Foundation produced short educational commercials to air on local radio and cable television channels. This **public education campaign** to raise awareness of the Laguna and encourage protection of creeks and waterways aired 1,224 television and 505 radio messages in English and Spanish.



“For many of my students it was their first time taking a hike and exploring the wonders of nature ... I was in awe of how much information they were able to retain.

The experience was wonderful for my students and for me as a teacher as well. Thank you for all you have contributed to my class.”

Haley Piazza
Fourth-grade teacher
Sheppard Elementary

Laguna Docents FY 2008

Active in FY 2007-08

Barnee Alexander
Jeannette Anglin
Laurie Binder
Dana Blake
Jenny Blaker
Sandra Bodley
Veronica Bowers
Bob Caricato
John Condon
Nancy Dakin
James Dempsey
Magi Discoe
Frank Dono
Jeanette Doyel
Christine Engel
Dianna Evans
Andrew Fleming

Daught Geiger
Colleen Gibbons
Kathy Gilliam
Joany Goodwin
Ramona Haller
Sheila Handley
Linda Hanes
Sharon Hawthorne
Elizabeth Haylock
Tara Henteleff
Joan Intorf-Fox
Kathleen Jacobs
Jennifer Joell
Cheryl Johnson
Marcia Johnson
Pamela Jorgensen
Mat Keller
Lana Koloboff
Judith Krist

Richard Mayer
Gretchen McIndoe
Franny Minervini-Zick
Pam Moskovitz
Bob Murnane
Terry Murray
Patricia Newland
Nancy Packard
Thomas Pringle
Joan Przekop
Lilith Rogers
Elizabeth Sanville
Susan Shea
Erin Sheffield
Sandra Steele
Anne Stephens
Virginia Strom-Martin
Raini Vallarino
Patrick Woodworth

***The Laguna Foundation Docents are the
volunteer heart and soul of our organization.***

*Docents contribute thousands of hours of volunteer labor
not only in providing Learning Laguna to schools, but in
countless ways, large and small, throughout the year.*



Restoration Department

Bringing Back the Laguna's Natural Abundance

The wild fowl now came over in heavy flights and settled in our vicinity. These geese were in incredible number; white and grey geese and brandt. Of ducks we had several varieties, many of them quite unknown to me...Hérons and curlew were plentiful.

Frank Marryat, Santa Rosa, Christmas 1850





Restoring the Laguna

A Work in Progress

Despite the abundance of wildlife we see in today's Laguna, it is a pale shadow of what it once was. Over the past 150 years, the Laguna has been damaged by poorly informed land use decisions, channelization, removal of native vegetation and urbanization of the watershed. This has resulted in a variety of impairments ranging from poor water quality to colonization by invasive species.

The Foundation's Restoration Department works to enhance the ecosystem services the Laguna delivers for all of us who live in its watershed: to improve water quality for salmon species and for residents of lower Russian River communities, to increase the Laguna's capacity to capture and slow flood waters, and to improve conditions for the hundreds of varieties of birds, mammals, and other wildlife which depend on the Laguna for survival.

This year, the Foundation completed most of the installation work on the largest restoration project yet attempted in the Laguna: the **Middle Reach Restoration Project (Phase I)**. Nearly two miles in length, this project re-establishes native oak and streamside vegetation which will provide food and shelter for thousands of animals, enhance the Laguna's capacity to naturally slow and filter run-off, and add scenic beauty for generations to come.



Restoration Department

Fiscal Year 2008 Achievements at a Glance

- Completed final (third) year of the **Invasive *Ludwigia* Interim Control Project**.
- 253 **LagunaKeeper volunteers** contributed 780 volunteer hours planting and maintaining native plants and cleaning up trash in the Laguna.
- Staff and volunteers planted 3,000 trees comprising **24 acres of riparian and oak woodland habitat** along the 1.8 mile Middle Reach of the Laguna between the Sebastopol Wetland Preserve and Occidental Road.
- Began planning for **long-term restoration of areas impacted by *Ludwigia*** in the California Department of Fish and Game Laguna Wildlife Area and environs.
- Convened partner agencies to form the **Laguna Joint Venture**, a collaborative effort to enhance competitiveness for state bond grant funding by merging and combining proposed restoration projects into a single scope of work with watershed-scale benefits to water quality, wildlife and flood protection.





Research Department

Grounding our Efforts in Science

Science is a perpetual search for an intelligent and integrated comprehension of the world we live in.

Cornelius Bernardus Van Neil, microbiologist





Research Department

Grounding our Efforts in Science

The Laguna de Santa Rosa is a system of magnificent complexity. Integrating geology, soils, climate, water, plants, animals and a wide array of human activities, this complex has changed dramatically over the years, and continues to undergo wide fluctuations annually and from season to season.

In taking on the dual challenges of building public stewardship for the Laguna and restoring its impaired functionality, the Foundation must understand how the Laguna's varied elements interact with one another, and consider the needs of its resident communities, both natural and human.

There are still many unanswered questions about the Laguna, and we're working to answer them. This year, the Foundation partnered with public agencies, Sonoma State University and the University of California to perform and coordinate original research on water quality, endangered species recovery, invasive species control, restoration efficacy and Laguna wildlife which will inform future project designs, resource management recommendations and public policy decisions.



Research Department

Fiscal Year 2008 Achievements at a Glance

- In partnership with the North Coast Regional Water Quality Control Board, published *The Altered Laguna, A Conceptual Model for Watershed Stewardship*. This **report on the current state of water quality** in the Laguna is the first step in developing Total Maximum Daily (pollutant) Load standards for the Laguna.
- Recruited 27 credentialed scientists and convened them as the **Laguna Science Advisory Council**.
- Secured funding for development of a proposal for designation of the Laguna as a **Wetland of International Significance** under the Ramsar Convention on Wetlands.
- Designed and implemented the **Laguna de Santa Rosa KnowledgeBase**, a searchable online repository for scientific data, plans, reports, maps, photographs and historical documents relating to the Laguna.
- Launched ‘**Adopt a Vernal Pool**’ **vernal pool plant survey program** gathering annual data on endangered plant populations with 32 volunteer citizen scientists and Sonoma State University Environmental Studies students.
- Continued **population genetic research of endangered vernal pool plants** in collaboration with UC Davis to assess spatial and temporal genetic structure of these endangered plants.
- Conducted second year of **point count bird monitoring** in Laguna establishing baseline for assessing potential impacts of planned Laguna trails to be developed in 2009 and long-term success of the Middle Reach Restoration Project.
- Continued **perennial pepperweed (*Lepidium latifolium*) tarping study** to determine efficacy of blocking access to light for control of this invasive species on City of Sebastopol’s Meadowlark Field.



Research Department

Laguna Science Advisory Council

Dr. Michael Barbour, UC Davis

Stephen Barnhart, Pepperwood Preserve

Dr. Shawn Brumbaugh, Santa Rosa Junior College

Denise Cadman, City of Santa Rosa

Dr. Caroline Christian, Sonoma State University

Dr. Mateo Clark, Sonoma State University

David Cook, Sonoma County Water Agency

Clayton Creager, North Coast Regional Water
Quality Control Board

Kit Crump, National Oceanographic & Atmospheric
Administration, Fisheries Service

Dr. Heather Davis, Sonoma State University

Dr. Lorraine Flint, US Geological Survey

Karen Gaffney, Westcoast Watershed

Dr. Nick Geist, Sonoma State University

Dr. Mark Herzog, PRBO Conservation Science

Rebecca Lawton, Sonoma Ecology Center

David Lewis, UC Cooperative Extension

Stacy Martinelli, California Department of Fish & Game

Dr. Lisa Micheli, Sonoma Ecology Center

Patrick Moeszinger, California Department of Fish & Game

Dr. Christopher Potter, NASA/Ames Research Laboratory

Dr. Nathan Rank, Sonoma State University

Dr. Edmund Smith, Bodega Bay Marine Lab

Dr. Ayzik Solomeshch, UC Davis

Chuck Striplen, San Francisco Estuary Institute

Kate Symonds, US Fish & Wildlife Service

Dr. Steven Talley, Consultant



Laguna Learning Center

Restoring a historic farm building complex dating from the era of the Civil War, the Laguna Learning Center will fulfill the Foundation's long-time dream of having a physical location where we can conduct our education and research programs and from which we can logistically stage our restoration efforts. The Learning Center—including a new, energy-efficient interpretive center building—will also serve as a gateway to discovery of the Laguna for thousands of local students, families and visitors to our region each year, connecting to trails planned by the Sonoma County Agricultural Preservation and Open Space District, and creating opportunities for local businesses supporting ecotourism and outdoor recreation.

This year, the Foundation neared completion of Phase I of the project, performing all major road work, fencing and site cleanup, delivering water and reclaimed water to the site, and installing a new foundation, roof and custom energy-efficient windows to the farmhouse, which will serve as the Foundation's offices. We hope to complete interior work and move onsite in early to mid-2009. We are deeply grateful to major supporters of the project and invite support for the \$3.8 million remaining to be raised to complete the three phases of construction.



Statement of Condition: Balance Sheet

ASSETS

Current Assets

Checking/Savings	195,414
Accounts Receivable	101,899
Pledges receivable, current	126,364
Grants receivable	12,500
Prepaid Expenses	4,495

Total Current Assets 440,671

Fixed Assets

Construction in progress & improvements	808,664
Vehicles	4,095
Furniture & equipment	47,370
Less Accumulated Depreciation	(21,727)
Laguna Uplands Real Property	337,200

Total Fixed Assets 1,175,602

Other Assets

Pledges receivable, net of discount	(11,400)
Endowment Fund 573A	12,045
Deposits	313
Architectural designs	263,623

TOTAL ASSETS 1,903,654

LIABILITIES & EQUITY

Liabilities

Current Liabilities

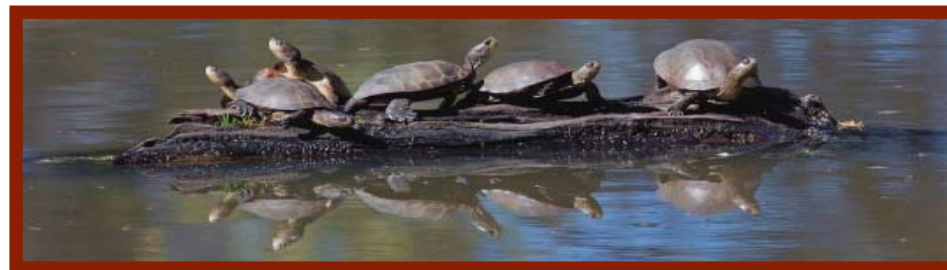
Accounts Payable	28,449
Credit Card Obligation	1,393
Construction loan	452,812
Accrued payroll expenses	68,087
Other Payables	3,080

Total Current Liabilities 553,821

NET ASSETS

Unrestricted	1,180,399
Temporarily restricted	159,434
Permanently restricted	10,000

TOTAL LIABILITIES & NET ASSETS 1,903,654



Statement of Condition: Profit & Loss

Revenues and Support

Grants & Contracts	683,698
Contributions	341,493
Program Services	33,066
Event Income	62,017
Interest and capital gains/losses	5,677
Total Revenues and Support	1,125,951

Does not include \$28,566 in-kind donations of materials and labor

Expenses

Program Expenses	
Restoration Department	557,968
Laguna Learning Center	165,598
Science Department ¹	41,866
Education Department ²	233,073
Support Services	
Fundraising	140,487
Management & General	168,641
Total Expenses	1,307,633

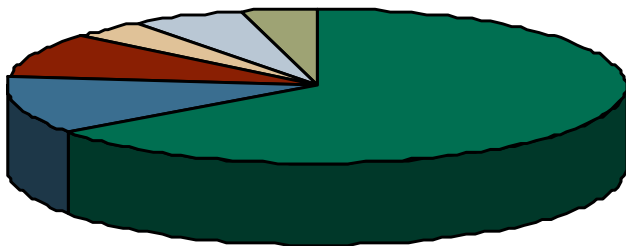
Change in Net Assets (181,682)

NOTES

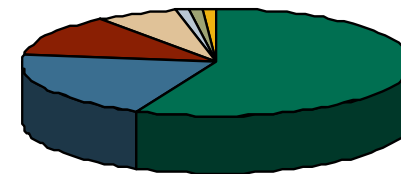
- 1) The Foundation's Science Department was launched midway through FY 2008.
- 2) Includes public education efforts and State of the Laguna Conference.

Income and Expenditures by Source & Program

By Funding Source



- Government Grants & Contracts (65%)
- Individual Contributions (12%)
- Business & Other Agency Contributions (9%)
- Foundation Grants (4%)
- Fundraising Events (6%)
- Miscellaneous & In-Kind Gifts (4%)



- Personnel (57%)
- Professional Services (21%)
- Other Project & Program Costs (13%)
- Office & Administrative Expenses (7%)
- Trainings & Volunteer Costs (1%)
- Fundraising Event Costs (1%)
- Depreciation/Miscellaneous (1%)

By Budget Line Item



- Restoration (36%)
- Science (3%)
- Education, Public Outreach & Workshops (20%)
- Laguna Learning Center (13%)
- Administration (15%)
- Fundraising & Special Events (11%)
- Contracted Services & Program Development (2%)

By Program Area



Partnerships and Support: Volunteers

(Please see also Laguna Docents and Science Advisory Committee, listed elsewhere in this report)

Restoration Program

LagunaKeepers (Restoration planting, weed control and cleanup volunteers)

Martha Bell, Phyllis Black, Tony Black, Ken Churchill, Susan Churchill, Jan Crowe, Kelly Dabney, Jeanette Doyel, Steve Ehrmann, Chris Engel, Julia Gennert, Mary Cay Glendening, Alex Guo, Maggie Hart, William Hart, Hugh Helm, Sarah Herbst, John Horrell, Kathi Jacobs, Marcia Johnson, Nicole Karres, John Krafft, Caroline Modic, Terry Moores, Nancy Moorhead, Shelby Munsum, Jon Nichols, Chris Payne, Richard Powell, Tom Pringle, Xiomara Robles, Judith Rousseau, Monique Rubin, Erin Sheffield, Valerie Sherron, Vicki Trabold, Rich Turner, Rosemary Ward, Tom Webb

Team Prunus (Himalayan blackberry removal team)

Jesus Arciniega, Skip Ginsburg, John Horrell, Don Hourigan, Don Martin, Tom Pringle, Giel Witt

Science & Research Program—*See also Science Advisory Committee, listed elsewhere in this report*

Bird Monitors

Gay Bishop, Ellen Blustein, Denise Cadman, Dea Freid, Lisa Hug, Marcia Johnson, Alexandra McDonald, Doug Shaw, Patrick Woodworth

Vernal Pool Monitors

Sherry Adams, Jon Akre, Chris Bailey, Denise Cadman, Nina Cavett, Caroline Christian, Heather Davis, Carolyn Dixon, Frank Dono, Sheri Emerson, Beth Forrestel, Dea Freid, Sarah Gordon, John Herrick, Lynn Houser, Charles Hughes, Wendy Jones, Nan Koehler, Danielle Le Fer, Michele Lee, Barrie Mason, Kayley Matheson, Molly Matheson, Julian Meisler, Jana Niernerger Muhar, Charlie Patterson, Joan Schwan, Rich Stabler, Kate Symonds, Phyllis Usina, Darren Wiemeyer



Partnerships and Support: Volunteers, *continued.*

Special Events

Art and Garden Gala Event Committee

Nina Arrabit, Gail Bettinelli, Susan Churchill, Yvonne Giambrone-Martin, Sandy Mays, Pat O'Connell, Jan O'Connell

Gala Site Volunteers

Don Arrabit, David & Maripat Bannister, Pam Barber, Michael Bernard, Ken Churchill, John Condon, Connie Graeber, Tara Henteleff, Caelie & Molly Matheson, Richard Power, Jude Mariah, Trisha Meisler, Glenn & Franny Minervini-Zick, Jana Muhar, Rob & Betsy Sanville, Marc Sloop, Kirsten Tripplett, Cyndie Whitney, Linda Zimmerman

Administration

Volunteer Consultants

Toby Cowan of Performance Design Group, Rob Sanville of ComputerLink

Office Support Volunteers

Connie Graeber, Melody & Kaz Malon, Jeanette St. George

Student Interns

Joshua Desautels, Kyle Folck, Erika Inglis, John Krafft, Teri Macias, Parsa Saffarinia





Institutional Program Supporters

California Department of Fish and Game
California Department of Water Resources
California Native Plant Society
California State Coastal Conservancy
California Wildlife Conservation Board
City of Cotati
City of Sebastopol
City of Santa Rosa
Community Foundation Sonoma County
Dean Witter Foundation
ESRI
Fireman's Fund Foundation
Madrone Audubon Society
Marin-Sonoma Mosquito and Vector Control
District

PG&E
Ramsar Convention on Wetlands
San Francisco Bay Area Joint Venture
Sonoma County Fish and Wildlife Commission
Sonoma County Water Agency
Sonoma County Agricultural Preservation and
Open Space District
Sotoyome Resource Conservation District
Summit State Bank
University of California, Davis
US Fish & Wildlife Service Private Stewardship
Partnership Program
Wells Fargo Bank

Laguna Learning Center Supporters

Codding Foundation

Fledgling Fund

(Carolyn Johnson and Rick Theis)

Federated Indians of Graton Rancheria

The Gallo Family

Nathan M. Ohrbach Foundation

City of Santa Rosa

Schulz Fund,

Community Foundation Sonoma County

Smith-Marler Fund,

Community Foundation Sonoma County

ACC Environmental Consultants

Lawrence and Susan Amaturro

Pastor Dennis Andersen

B & B Dual Roofing, Inc.

Bradley and Tina Baker

David and Maripat Bannister

Allen Barbieri

Robert and Mari Benson

Berry's Sawmill

Alan Bertozzi

Bill and Gail Bettinelli

Jim Beyers

Blue Rock Quarry

BoDean Company

Bohan & Canelis

Bramham Sand and Rock Products
Corp.

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Marylee J. Carli

Richard and Lynne Carlile

Susan and Ken Churchill

Clayton and Kim Clement

Kim and Bill Cordell

Sam Dakin

DeLoach Vineyards

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Brad and Rosalie DeMeo

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EmCee Group

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Joany Goodwin

Joseph and Susan Gorin

Jackson Family Fund,

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Mary Frances Laier

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Marlene and Charles Perry

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Thomas and Jamie Ring

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Sebastopol Ready-Mix, Inc.

Guy Smith

Solomon's Water Trucks

Anne and W. Clayton Stephens

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Raini Sugg Vallarino

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Dona Wiggins

Greg Young



Foundation Supporters

\$5000 and above

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Foundation Sonoma County)
Jetronics Company
Raini and Steve Vallarino

\$2500 - \$4999

Jim and Jody Berger
Bill and Gail Bettinelli
The Press Democrat--2007 Celebrate Community Award
Jim and Sandy Shelton

\$1000 - \$2499

Marcus and Mary Beth Benedetti
Jim Beyers
Kim and Bill Cordell
Gallo of Sonoma
Harold Hahn and Tania Amochaev
Kevin and Sherry Kearney
Liza Prunuske and Steve Chatham
Santa Rosa Sunrise Rotary Club
Gladys and Bruce Sawyer
Michael and Margaret Senneff

Roberto Skinner
Sonoma County Agricultural
Preservation and Open Space District
Anne and Clay Stephens
Mark Swedlund and Deborah Dobish

\$500 - \$999

Anne-Marie and Jeff Allen
Alan and Chris Bertozzi
Carle, Mackie, Power & Ross LLP
Hall Cushman and Caroline Christian
Coddling Foundation
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David and Sarah Hehman
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JMA Jim Murphy And Associates
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LSA Associates, Inc.
Linkenheimer LLP
Richard and Trish Power
Santa Rosa Recycling And Collection Services
Mike and Barbara Shepherd
Siegel & Strain Architects
Kathryn and Paul Sloan
Sonoma Land Trust
Karen Trione
Janis and Warren Watkins
Trustees of the Winifred and Harry B. Allen Foundation
Mike and Katie Wright



Foundation Supporters

\$250 - \$499

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Nina and Don Arrabit
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David and Maripat Bannister
Chuck and Deanne Cadman
Frank and Jackie Dono
Clyde and Zita Eastman
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Eugene and Rosemary McCreary
Wayne Mitchell
Nancy Peter and Jeffery Orth
Maxine and Pat Reagh
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Jon and Vina Breyfogle
Glen Buelteman
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Helen Kennedy Cahill
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Birgit Carstensen and Nina Endicott
Beatrice Coxhead
Buzz and Cindy Danner
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John and Kim Lloyd
Sandra Luce
David Maris
Joseph McIntyre
Mark and Sue Millan
Clark and Carol Mitchel
Jim and Melinda Moir
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Bob and Denise Murray
Larry Nagel
Josephine Nattkemper
Dennis and Nancy Ann Ninegar
Eileen and Bill O'Keefe
Paula and Douglas Palmer
Linda Petrulias
Randy Poole
Carolyn Reynolds
Ruth H. and Ruth Robinson
Dawn Ross
SOAR Club

Foundation Supporters

\$100 - \$249 *continued from previous*

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\$99 and Below

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Marlys Green
Karen and Rick Guasco

Patrick Hamilton
Valerie Hanelt
Pamela Harrington and Richard J. Ingram
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Michael Hayes
Elizabeth Hayes
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Victoria Hill
Barbara Hirschfeld and David Sussman
Ronald and Donna Hokanson
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Wally Krampf
Joel Krist
Bill and Beth Krumbein
Joseph Lang
Greta and Pete Larsen
Frederique Lavoipierre

Foundation Supporters

\$99 and Below, continued from previous

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Tracye and Jeffrey Lerdahl
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